

Form FC-4
[See rule 17]

Darpan ID : MH/2017/0168483

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. (a) Name and address of person/association: NAGARJUNA TRAINING INSTITUTE NAGPUR
NAGALOKA NEAR AKASHAWANI RELAY CENTER KAMPTEE
ROAD BHILGAON NAGPUR, NAGPUR, 441002

(b) FCRA registration/prior permission number and date: 083870211 29/07/2008

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 49422840.27

(b) Income During the year*:

(i) Interest: 2219209.81

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 33687482.45

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 85329532.53

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	N G Willam	Individual	Block No. 649, # 10-74, Pasir Ris, Driven 10, Singapore, 510649, Singapore, Email Id: , Website Address :	Educational	Educational	109481.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Hongashi Buddhist	Institutional	No. 28, LN. 622 Sec. 1, Xinfu Rd, Guanyin, Dist. Taoyuan city , Taiwan, Email Id: , Website Address :	Social	Social	13650.00
3	Lotus World	Institutional	707 Dosanwiv 58 susongdong Jongrogu Seoul South Korea , South Korea , Email Id: , Website Address :	Educational	Educational	3732107.00
4	Global Management Technology Group INC	Institutional	No. 1288 Hengnan Road Shanghai VG , China , China, Email Id: , Website Address :	Educational	Educational	1477780.00
5	LOW SANG THOI	Individual	SINGAPOUR , Singapore, Email Id: , Website Address :	Educational	Educational	87122.00
6	LOW SANG THOI	Individual	SINGAPOUR , Singapore, Email Id: , Website Address :	Social	Social	92568.00
7	Nilesh Nageshroo Pundage	Individual	Singapore Buddhist Families . Singapore , Singapore, Email Id: , Website Address :	Social	Social	28000.00
8	Dhammaloka Trust	Institutional	UK , United Kingdom, Email Id: , Website Address :	Educational	Educational	45553.50
9	Dhammaloka Trust	Institutional	UK , United Kingdom, Email Id: , Website Address :	Social	Social	460596.50
10	PERSSATUAN KULAPATI BUDDHIST MSIA	Institutional	Lot 1919, Jalan Laksamana Cheng Ho. Kuching, Sarawak. East Ma 6080-428689/411906 , Malaysia, Email Id: , Website Address :	Social	Social	2413185.00
11	MY HONGLEONG	Individual	Lot 1919, Jalan laksamana Cheng Ho. Kuching, Sarawak.East Ma 6080-428689/411906 , Malaysia, Email Id: , Website Address :	Social	Social	70034.00
12	Miss Chen Ying Chun	Individual	HongKong , Hong Kong, Email Id: , Website Address :	Social	Social	7220.00
13	Miss Chen Ying Chun	Individual	HongKong , Hong Kong, Email Id: , Website Address :	Educational	Educational	1448824.00
14	Brother Chau Chung Ming	Individual	3F, No. 22-2, Sec-1, Shing Kwang Road, Taipei, 116, Taiwan , Taiwan, Email Id: , Website Address :	Educational	Educational	3504414.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
15	Ambedkar Association of North America	Institutional	7080 Foxridge ,Dr. Canton,Michigan,4 8187 , United States of America, Email Id: , Website Address :	Social	Social activity, contribution amount includes donation in kind value	17154882.45
16	Young Buddhist Association of Malaysia	Institutional	No. 09, Jalan SS 25/24 TAMAN MAYANG 47301 Petaling Jaya Selangor, Malaysia , Malaysia, Email Id: , Website Address :	Social	Social	722000.00
17	Fire Flies	Institutional	148, Cashew Cress,Singapore , Singapore, Email Id: , Website Address :	Social	Social	2320065.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	23282200.95
2	Educational	10405281.50

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Construction and running of hostel for poor students	Nagarjuna Training Institute, Nagloka, Bhilgaon Nagpur Maharashtra 441002	21736426.61	0.00	6020954.00	0.00	3190916.00	0.00	24566464.61	0.00
2	Non - Formal Education Projects or Coaching Classes and Welfare or Empowerment of Women	Nagarjuna Training Institute, Nagloka, Bhilgaon Nagpur Maharashtra 441002	614307.89	0.00	0.00	0.00	17555.00	0.00	596752.89	0.00
3	Relief or Rehabilitation of victims of natural calamities	Nagarjuna Training Institute, Nagloka, Bhilgaon Nagpur Maharashtra 441002	5036845.86	0.00	0.00	14056245.04	947671.00	14056245.04	4089174.86	0.00

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4	Vocational Training - Tailoring, Motor Repairs, Computers etc.	Nagarjuna Training Institute, Nagloka, Bhilgaon Nagpur Maharashtra 441002	12620366.44	0.00	12736499.41	0.00	10311289.00	0.00	15045576.85	0.00
5	Establishment Including Corpus and Construction and Building	Nagarjuna Training Institute, Nagloka, Bhilgaon Nagpur Maharashtra 441002	9414893.47	0.00	3092993.81	0.00	27823.70	0.00	12480063.58	0.00
Total			49422840.27	0.00	21850447.22	14056245.04	14495254.70	14056245.04	56778032.79	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 25315205.04

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 3236294.70

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 28551499.74

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in para 3(a) (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	COMPUTER	EDUCATIONAL	92800.00
(ii)	Creation of movable assests	COOLER	EDUCATIONAL	29400.00
(iii)	Creation of movable assests	FAN	EDUCATIONAL	21470.00
(iv)	Creation of movable assests	GYSER	EDUCATIONAL	27879.00
(v)	Creation of movable assests	GLASS BLOCK	EDUCATIONAL	209767.00
(vi)	Creation of Immovable assests	LAND	EDUCATIONAL	233538.00
(vii)	Creation of movable assests	AMBULANCE	EDUCATIONAL	1530201.00
(viii)	Creation of movable assests	DESKTOP COMPUTER	EDUCATIONAL	37850.00
(ix)	Creation of Immovable assests	SHED	EDUCATIONAL	323275.00
(x)	Creation of movable assests	LAPTOP	EDUCATIONAL	55000.00
(xi)	Creation of movable assests	MOBILE PHONE	EDUCATIONAL	52343.00
(xii)	Creation of movable assests	PRINTER	EDUCATIONAL	6000.00
(xiii)	Creation of movable assests	STABILIZER	EDUCATIONAL	12343.00
(xiv)	Creation of movable assests	UPS INVERTER	EDUCATIONAL	6999.00
	Total			2638865.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

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Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 31190364.74

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance of FD	30012102.59
(b)	FD made during the year	1330633.81
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	31342736.40

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 981.16
- (b) in FC designated bank account: 3176696.23
- (c) in utilisation bank account(s): 22257619.00
- (d) total Rs.(a+b+c): 25435296.39

5. Details of foreigners as Key functionary/working/associated: 1

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	1800111109	epg.cms@sbi.co.in	SBIN0000691	XXXXXXXXXX XXXX0316	27/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BANK OF MAHARASHTRA	172,MAHABANK BLDG,ABHYANKAR RD,SITABULDIN AGPUR,440012 NAGPUR MAHARASHTRA	18002334526	cmcustomerservice@mahabank.co.in	MAHB0000005	20108156866	25/03/2006

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
BANK OF MAHARASHTRA	SITABULDI BRANCH, MAHABANK BUILDING, MUNJE SQUARE, SITABULDI, NAGPUR 440012, NAGPUR, Maharashtra, Nagpur	18002334526	cmcustomerservice@mahabank.co.in	MAHB0000005	XXXXXXXX6866	25/03/2006
BANK OF MAHARASHTRA	SITABULDI BRANCH, MAHABANK BUILDING, MUNJE SQUARE, SITABULDI, NAGPUR 440012, NAGPUR, Maharashtra, Nagpur	18002334526	cmcustomerservice@mahabank.co.in	MAHB0000005	XXXXXXXX6866	25/03/2006

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We VIVEKRATNA hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

VIVEKRATNA
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs